

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Health and Social Services Tobacco Prevention and Control Component Budget Summary**

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## Component: Tobacco Prevention and Control

### Contribution to Department's Mission

The mission of the Department is to promote and protect the health and well-being of Alaskans. In support of this mission the Tobacco Prevention and Control Program component provides funding and services to decrease death, disability and the economic burden caused by tobacco use and exposure to secondhand smoke.

### Core Services

The component provides funding and technical assistance for community-based programs, tobacco use cessation programs, enforcement, counter-marketing, evaluation and surveillance, and tobacco-free partnership projects. The purpose of these services is to a) eliminate exposure to secondhand smoke, b) prevent initiation of tobacco use among youth, c) promote cessation for adults and youth, and d) identify and eliminate tobacco-use related disparities.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Component Budget: \$3,120,300</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Reinstating capacity of schools to collect youth data through the Youth Risk Behavior Survey.

Ensuring evaluation information is used to apply funding to most effective prevention and control efforts.

### Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

### Major Component Accomplishments in 2003

Awarded 1.1 million dollars from Centers for Disease Control and Prevention/Office on Smoking and Health.

Community-based tobacco prevention and control efforts have resulted in the establishment of 24 local coalitions. These coalitions have been effective in the passage of local clean indoor air ordinances, advancing or strengthening indoor air policies at the local level, and implementing local tobacco cessation programs.

Implemented Quit Line, a free statewide tobacco cessation service.

Initiated statewide enforcement of tobacco laws using tobacco enforcement investigators.

Launched a statewide tobacco vendor education program.

Completed a statewide counter-marketing campaign that educated the public about 1) the health consequences of exposure to secondhand smoke, 2) the importance of quitting tobacco use, and 3) the importance of not using tobacco products.

Developed an evaluation strategy to measure effectiveness of the Tobacco Prevention and Control Program

**Statutory and Regulatory Authority**

AS 37.05.580	Tobacco use education and cessation fund
AS 37.05.146	Receipts for fees for business licenses for tobacco products
AS 40.25.105	Disclosure of information for compliance with the tobacco product
AS 43.50.145	Notification of noncompliance; confiscation of non-complying cigarettes
AS 43.70.075	License endorsement
AS 43.70.105	Exemptions
AS 44.29	Citations Concerning Tobacco Products

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### Tobacco Prevention and Control Component Financial Summary

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	243.5	0.0	0.0
72000 Travel	107.1	150.0	25.0
73000 Contractual	1,886.1	1,136.2	1,980.3
74000 Supplies	54.4	13.0	0.0
75000 Equipment	9.9	20.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	2,187.9	2,323.8	1,115.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,488.9</b>	<b>3,643.0</b>	<b>3,120.3</b>
<b>Funding Sources:</b>			
1168 Tobacco Use Education and Cessation Fund	4,488.9	3,643.0	3,120.3
<b>Funding Totals</b>	<b>4,488.9</b>	<b>3,643.0</b>	<b>3,120.3</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>3,643.0</b>	<b>3,643.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Tobacco Funds to Community Health Grants ADN0640049	0.0	0.0	-500.0	-500.0
<b>Proposed budget decreases:</b>				
-Department-wide travel reduction	0.0	0.0	-22.7	-22.7
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>3,120.3</b>	<b>3,120.3</b>